



GOBIERNO DEL ESTADO DE QUINTANA ROO
SERVICIOS ESTATALES DE SALUD
CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2013



	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	2,194,347,571.00	196,873,208.00	202,792,893.00	248,185,514.00	160,035,457.00	162,306,517.00	178,744,500.00	153,728,345.00	154,386,200.00	160,915,926.00	155,427,744.00	177,184,048.00	243,767,219.00
TRANSFERENCIAS, SUBSIDIOS Y OTRAS AYUDAS	2,154,347,571.00	194,451,010.00	199,071,332.00	244,331,480.00	153,590,069.00	156,766,124.00	176,222,303.00	151,093,203.00	151,789,619.00	158,207,036.00	152,907,080.00	174,636,343.00	241,281,972.00
TRANSFERENCIAS INTERNAS Y ASIGNACION AL SECTOR PUBLICO	2,154,347,571.00	194,451,010.00	199,071,332.00	244,331,480.00	153,590,069.00	156,766,124.00	176,222,303.00	151,093,203.00	151,789,619.00	158,207,036.00	152,907,080.00	174,636,343.00	241,281,972.00
FASSA	1,154,756,426.00	102,937,076.00	93,206,661.00	101,981,697.00	86,421,901.00	89,042,054.00	93,319,845.00	84,943,766.00	88,609,633.00	88,088,253.00	86,680,640.00	113,653,260.00	125,871,640.00
ESTATAL	449,795,612.00	33,240,552.00	39,425,842.00	48,664,697.00	34,691,771.00	32,882,656.00	38,275,390.00	31,841,777.00	31,341,777.00	33,550,110.00	32,761,777.00	30,741,792.00	62,377,471.00
OPORTUNIDADES	33,298,876.00	1,059,449.00	902,424.00	5,225,989.00	1,197,257.00	1,019,742.00	5,397,495.00	1,553,091.00	1,109,757.00	5,412,401.00	2,351,090.00	1,277,256.00	6,792,925.00
SEGURO POPULAR FEDERAL	360,280,000.00	39,133,020.00	47,243,038.00	68,477,704.00	21,387,368.00	23,968,016.00	26,167,682.00	21,962,881.00	20,008,636.00	21,308,700.00	20,261,981.00	19,135,490.00	31,225,484.00
SEGURO POPULAR ESTATAL	145,140,000.00	18,080,913.00	18,293,367.00	19,017,572.00	9,113,995.00	9,075,879.00	10,135,099.00	9,050,090.00	9,942,039.00	9,069,795.00	10,073,815.00	9,050,768.00	14,236,668.00
SERVICIOS MEDICOS ASISTENCIALES (CUOTAS DE RECUPERACION)	11,076,657.00	0.00	0.00	963,821.00	777,777.00	777,777.00	2,926,792.00	1,741,598.00	777,777.00	777,777.00	777,777.00	777,777.00	777,784.00
INGRESOS POR VENTA DE BIENES Y SERVICIOS	40,000,000.00	2,422,198.00	3,721,561.00	3,854,034.00	6,445,388.00	5,540,393.00	2,522,197.00	2,635,142.00	2,596,581.00	2,708,890.00	2,520,664.00	2,547,705.00	2,485,247.00
INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORGANISMOS DESCENTRALIZADOS	40,000,000.00	2,422,198.00	3,721,561.00	3,854,034.00	6,445,388.00	5,540,393.00	2,522,197.00	2,635,142.00	2,596,581.00	2,708,890.00	2,520,664.00	2,547,705.00	2,485,247.00
INGRESOS PROPIOS	40,000,000.00	2,422,198.00	3,721,561.00	3,854,034.00	6,445,388.00	5,540,393.00	2,522,197.00	2,635,142.00	2,596,581.00	2,708,890.00	2,520,664.00	2,547,705.00	2,485,247.00